

The key operating and financial data for the six years is tabulated as follows:

Unconsolidated	2025	2024	2023	2022	2021	2020
ASSETS EMPLOYED						
Property, plant and equipment	7,632,409	7,051,790	6,544,520	6,660,249	5,577,984	3,707,635
Right of use assets	40,770	50,430	60,090	69,750	79,410	121,515
Intangible assets	12,131	25,968	40,399	58,965	94,214	131,438
Investment properties-at cost	2,923,493	2,885,863	2,864,868	2,753,904	2,490,049	2,203,890
Long-term investments- subsidiaries	9,666,718	9,666,718	18,816,311	18,816,311	17,436,311	1,686,186
Long-term loans and deposits	7,457	7,546	7,513	7,637	7,721	7,754
Deferred assets	1,214,703	1,272,018			-	-
Non-current assets classified as held for sale	-	11,200,000	-	-	-	-
Net current assets	8,903,963	829,418	5,627,115	8,153,595	8,822,872	9,597,938
Total assets employed	30,401,644	32,989,751	33,960,816	36,520,411	34,508,561	17,456,356
FINANCED BY						
Issued, subscribed and paid-up capital	5,114,945	5,114,945	3,900,659	3,120,526	2,400,405	2,124,253
Reserves and unappropriated profit	20,542,221	19,917,609	20,051,031	20,324,319	19,336,033	13,300,048
Shareholder's equity	25,657,166	25,032,554	23,951,690	23,444,845	21,736,438	15,424,301
Surplus on revaluation of fixed assets	4,582,517	4,062,375	3,717,069	3,592,613	2,751,216	1,446,517
Long-term and deferred liabilities	161,961	3,894,822	6,292,057	9,482,953	10,020,907	585,538
Total capital employed	30,401,644	32,989,751	33,960,816	36,520,411	34,508,561	17,456,356
Turnover	24,773,372	25,827,210	21,641,282	17,737,282	16,569,596	16,567,219
Profit/(Loss) before tax	733,892	(4,471,494)	409,835	2,329,461	2,734,669	3,304,478
Profit/(Loss) after tax	434,038	(3,330,859)	302,137	2,090,717	2,122,924	2,455,077
Profit/(Loss) after tax as % of turnover	1.75	(12.90)	1.40	11.79	12.81	14.82
Profit/(Loss) after tax as % of capital employed	1.43	(10.10)	0.89	5.72	6.15	14.06
Dividends						
Cash (%)	NIL	NIL	NIL	NIL	20	25
Stock (%)	15%	NIL	NIL	25	30	NIL