The key operating and financial data for the six years is tabulated as follows:

Unconsolidated	2026	2025	2024	2023	2022	2021
ASSETS EMPLOYED						
Property, plant and equipment	8,299,183	7,632,409	7,051,790	6,544,520	6,660,249	5,577,984
Right of use assets	31,110	40,770	50,430	60,090	69,750	79,410
Intangible assets	326	12,131	25,968	40,399	58,965	94,214
Investment properties-at cost	2,844,578	2,923,493	2,885,863	2,864,868	2,753,904	2,490,049
Long-term investments- subsidiaries	12,348,318	9,666,718	9,666,718	18,816,311	18,816,311	17,436,311
Long-term loans and deposits	7,404	7,457	7,546	7,513	7,637	7,721
Deferred assets	174,816	1,214,703	1,272,018			-
Non-current assets classified as held for sale	-	-	11,200,000	-	-	-
Net current assets	11,322,725	8,903,963	829,418	5,627,115	8,153,595	8,822,872
Total assets employed	**35,028,460**	**30,401,644**	**32,989,751**	**33,960,816**	**36,520,411**	**34,508,561**
FINANCED BY						
Issued, subscribed and paid-up capital	5,882,186	5,114,945	5,114,945	3,900,659	3,120,526	2,400,405
Reserves and unappropriated profit	24,045,091	20,542,221	19,917,609	20,051,031	20,324,319	19,336,033
Shareholder's equity	**29,927,277**	**25,657,166**	**25,032,554**	**23,951,690**	**23,444,845**	**21,736,438**
Surplus on revaluation of fixed assets	4,873,315	4,582,517	4,062,375	3,717,069	3,592,613	2,751,216
Long-term and deferred liabilities	227,868	161,961	3,894,822	6,292,057	9,482,953	10,020,907
Total capital employed	**35,028,460**	**30,401,644**	**32,989,751**	**33,960,816**	**36,520,411**	**34,508,561**
Turnover	**31,641,832**	**24,773,372**	**25,827,210**	**21,641,282**	**17,737,282**	**16,569,596**
(Loss)/Profit before tax	**6,866,457**	**733,892**	**(4,471,494)**	**409,835**	**2,329,461**	**2,734,669**
(Loss)/Profit after tax	**4,003,223**	**434,038**	**(3,330,859)**	**302,137**	**2,090,717**	**2,122,924**
Profit after tax as % of turnover	**12.65**	**1.75**	**-12.90**	**1.40**	**11.79**	**12.81**
Profit after tax as % of capital employed	**11.43**	**1.43**	**-10.10**	**0.89**	**5.72**	**6.15**
Dividends						
Cash (%)	**10**	**NIL**	**NIL**	**NIL**	**NIL**	**20**
Stock (%)	**NIL**	**15**	**NIL**	**NIL**	**25**	**30**